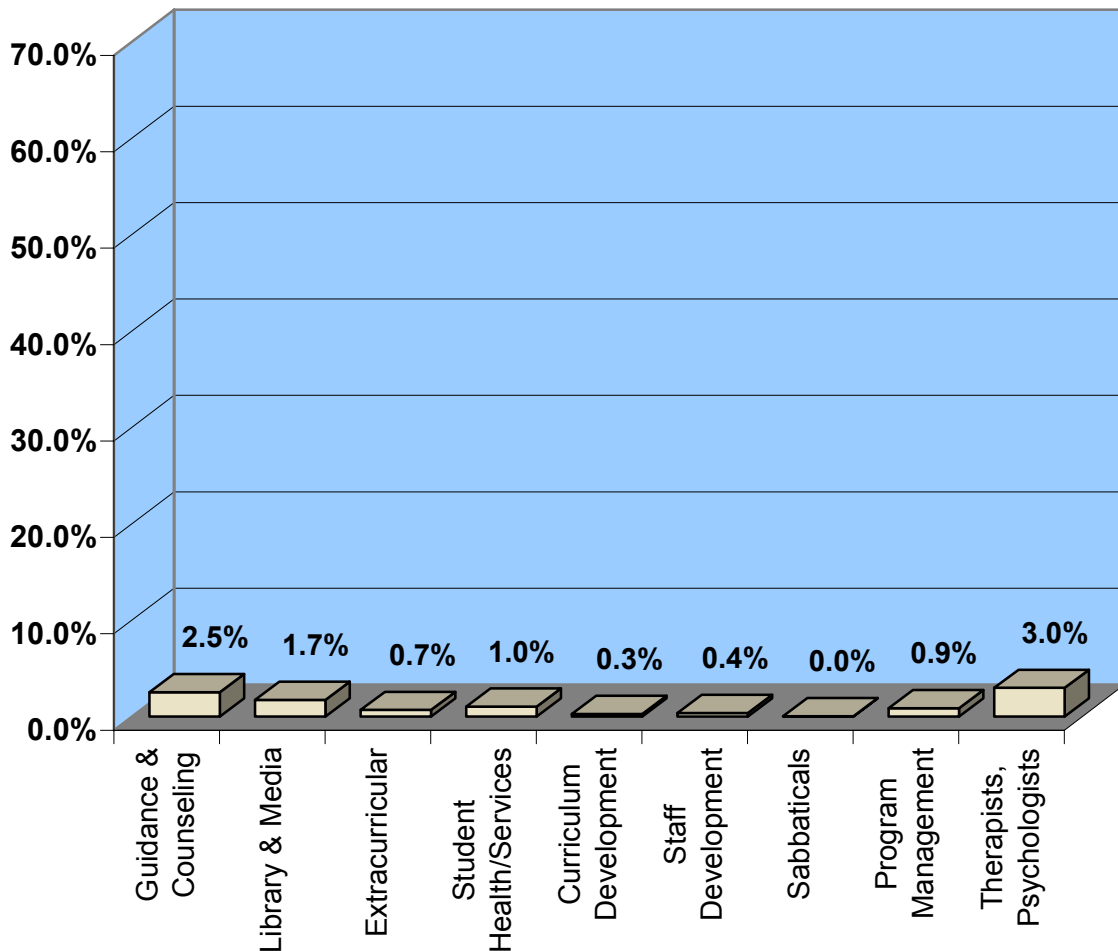


Warwick Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 11,804	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,618,308	\$307	2.5%
Library & Media	\$2,483,432	\$210	1.7%
Extracurricular	\$970,654	\$82	0.7%
Student Health & Services	\$1,463,190	\$124	1.0%
Curriculum Development	\$398,238	\$34	0.3%
Staff Development & Support	\$512,242	\$43	0.4%
Sabbaticals	\$34,518	\$3	0.0%
Program Management	\$1,236,577	\$105	0.9%
Therapists, Psychologists, et al	\$4,271,127	\$362	3.0%
Instructional Support Expenditures	\$14,988,285	\$1,270	10.4%
Total District Expenditures	\$144,067,843	\$12,205	100.0%